



# KAKA INDUSTRIES LIMITED

(Formerly Known as 'KAKA INDUSTRIES PRIVATE LIMITED')

Date: 7<sup>th</sup> July, 2025

To,  
BSE Limited,  
Floor 25, P.J. Towers,  
Dalal Street, Mumbai – 400001

Scrip Code: 543939

**Subject: Business Update – Q1 FY 2025–26**

Dear Sir/ Madam,

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed the Business Update – Q1 FY 2025–26. This is for your information and records.

Kindly take the same on your records.

Thanking You.

Yours Faithfully,  
For, Kaka Industries Limited

**Bhavin Rajeshbhai Gondaliya**  
Whole Time Director  
DIN: 07965097

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## Kaka Industries Ltd.

### Business Update – Q1 FY 2025–26

#### **Q1 grows at 30% YoY led by Increase in capacity utilisation to 58% levels (of enhanced capacity)**

**7th July 2025:** We are pleased to present the business update for the first quarter of the financial year 2025–26. The Company has delivered a solid performance operationally and financially, reflecting continued momentum in execution and demand across key product categories.

#### **1. Financial Performance**

<b>Particulars</b>	<b>Q1 FY 2025–26</b>	<b>Q1 FY 2024–25</b>	<b>YoY Growth</b>
<b>Total Revenue</b>	₹60.93 Cr	₹47.04 Cr	<b>+30%</b>

The robust revenue growth was supported by broad-based demand across product lines and the ramp-up of our new manufacturing plant, which began operations on **1st January 2025**. This state-of-the-art facility—approx. **three times the capacity of our earlier setup**—now operates with **uninterrupted power supply**, enabling consistent and efficient production.

#### **2. Operational Highlights**

- Capacity Utilization rose sharply **from 25% in Q4 FY 2024–25 to 58% in Q1 FY 2025–26** of enhanced capacity, with further improvement expected in the coming quarters.
- The new plant's **enhanced scale is contributing significantly to throughput**.
- Our operational focus is firmly on **monetizing expanded capacity and leveraging efficiencies across the value chain**.
- PVC continues to gain traction due to its cost-efficiency, recyclability, and longevity—especially in modern infrastructure and furniture applications.

### **3. Product Performance**

- All product categories delivered healthy performance except for uPVC window profiles, which experienced a temporary setback.
- A temporary dip was observed in **uPVC window profiles**, impacted by the transitional shifting of production from the new plant back to the older facility, which affected production timelines and delivery schedules. The issue is being addressed, and operations are expected to stabilize in the coming quarter.

### **4. Update on Solar Energy Initiative – Q1 FY2025–26**

As part of our strategic focus on operational efficiency and sustainability, the company is in the process of installing a **7.5 MW ground-mounted solar power plant** for **captive consumption**. This solar facility is aimed at **reducing our dependency on conventional power sources** and significantly **mitigating electricity costs** across our manufacturing operations in **Kathlal and Zak**.

The electricity generated will be utilized through **real-time and banking settlement mechanisms**, ensuring optimized consumption at both plants. This move is expected to deliver **approximately 40% savings in annual power costs** once fully operational.

We are targeting **commercial commencement by mid-September 2025**. Beyond the tangible cost benefits, this investment reflects our **deep commitment to sustainability and eco-conscious manufacturing**, aligning our long-term vision with responsible environmental stewardship.

**Mr. Chintan Bodar, Chief Financial Officer, Kaka Industries Limited, said,**

*“We thank you for your continued trust and support. With scaled-up operations, dependable supply infrastructure, and a robust product pipeline, we are confident of sustaining strong performance in the quarters ahead.”*

*Note: All information in the business update is provisional and unaudited*

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**For further information, please contact**

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